

## Town of Holland 2017 Budget

### 2017 Projected Revenue

Levy	497,936.00
Citations	2,500.00
Computer Aid	125.00
Highway Aid	123,000.00
Interest	200.00
Landfill Payment	6,500.00
Licenses	500.00
Recycle Grant	3,000.00
Shared Revenue	46,000.00
Trans Power Line	6,400.00
	<b>686,161.00</b>

### 2017 Projected Expenses

Advertising	1,000.00
Assessor	8,000.00
Brn Cty Treasurer	1,400.00
Comprehensive Plan	14,500.00
Election	3,000.00
Fire	120,000.00
Insurance	7,200.00
Jnt. Mun. Court	2,450.00
Legal (Landfill)	15,000.00
Legal (Town)	10,000.00
Miscellaneous	1,700.00
Office	1,200.00
Park	4,000.00
Planning	200.00
Recycling	96,500.00
Rescue	18,500.00
Road Mtn	331,500.00
Salaries	28,616.00
Sheriff	4,400.00
Social Security	4,400.00
Town's Assoc	1,100.00
Utilities	11,500.00
	<b>686,166.00</b>